

MEETING DATE: 10/17/2023**DEPARTMENT:** Administration/Finance**AGENDA ITEM:** Resolution 1277, A Resolution Adopting Amendments to the Schedule of Fees

REQUESTED BOARD ACTION:

Motion to approve Resolution 1277, A Resolution Adopting Amendments to the Schedule of Fees

SUMMARY:

As a part of the FY2024 Budget Process, staff presented proposed changes to the FY2024 Comprehensive Schedule of Fees. The proposed Schedule of Fees and proposed Utility Rates were presented on July 18, 2023, to the Board of Alderman for review, evaluation, and staff direction.

The proposed Schedule of Fees reflect the direction provided by the Board of Aldermen. Unless otherwise specified, these fees will be effective November 1, 2023, These revisions to the Schedule of Fees include adjusted water and wastewater rates as outlined in the materials for the public hearing earlier in the agenda.

PREVIOUS ACTION:

The Board of Alderman approved changes to the Schedule of Fees as a part of the FY2023 Budget process in Resolution 1133 on October 18, 2022.

POLICY ISSUE:

FY2024 budgeted revenues include updated fee assumptions as a part of the Schedule of Fees process.

FINANCIAL CONSIDERATIONS:

Schedule of Fees revisions, which include rate adjustments to Utility rates, will provide necessary revenue support for program expenditures.

ATTACHMENTS:☐ Ordinance☒ Resolution☐ Staff Report☒ Other: Schedule of Fees☐ Contract☐ Plans☐ Minutes

RESOLUTION 1277

A RESOLUTION ADOPTING AMENDMENTS TO THE SCHEDULE OF FEES.

WHEREAS, the City of Smithville has adopted and set forth a comprehensive listing of fees hereby known as the Schedule of Fees; and

WHEREAS, the Schedule of Fees currently outlines fees and charges pertaining to Water and Wastewater Utility Rates, Police Department Fees, Development Department Fees, Park and Recreation Fees, Public Works (Street Division) Fees, and Monthly Solid Waste Fees; and

WHEREAS, the City engaged Raftelis Financial Consultants for a utility rate study to provide recommendations on proposed utility rates and rate structure changes and staff use the rate model to update and propose rate adjustments on an annual basis; and

WHEREAS, the City held a Public Hearing on wastewater rates on October 17, 2023; and

WHEREAS, the Board of Aldermen have discussed and approved of the other fee changes referenced above; and

WHEREAS, the Board of Aldermen of the City of Smithville desires to adopt the following changes to the existing Schedule of Fees which should be followed by the City:

Changes to Utility Customer **Residential Water Rates**

- Water Meter Service Charge (¾" Meter) - **\$12.78** / Month to **\$14.70** / Month
- Water Meter Service Charge (1" Meter) - **\$12.78** / Month to **\$14.70** / Month
- Water Meter Service Charge (3/4" Meter) *Senior Rate* - **\$12.50** / Month
- Water Meter Service Charge (1" Meter) *Senior Rate* - **\$12.50** / Month
- Water Meter Service Charge (2" Meter) - **\$60.35** / Month to **\$69.40** / Month
- Water Meter Service Charge (3" Meter) - **\$118.43** / Month to **\$136.19** / Month
- Water Meter Service Charge (4" Meter) - **\$184.77** / Month to **\$212.49** / Month
- Water Meter Service Charge (6" Meter) - **\$368.82** / Month to **\$424.14** / Month
- Water Usage Rate - **\$9.04** / 1,000 Gallons to **\$10.40** / 1,000 Gallons
- Wholesale Water Rate - **\$5.40** / 1,000 Gallons to **\$6.21** / 1,000 Gallons

- Water Only (Outside City Limit) Customers - **\$12.78** / Month to **\$22.05** / Monthly and **\$9.04** / 1,000 Gallons to **\$15.60** / 1,000 Gallons.

Changes to Utility Customer **Commercial Water Rates**

- Water Meter Service Charge (¾" Meter) - **\$12.78** / Month to **\$14.70** / Month
- Water Meter Service Charge (1" Meter) - **\$20.09** / Month to **\$23.10** / Month
- Water Meter Service Charge (2" Meter) - **\$60.35** / Month to **\$69.40** / Month
- Water Meter Service Charge (3" Meter) - **\$118.43** / Month to **\$136.19** / Month
- Water Meter Service Charge (4" Meter) - **\$184.77** / Month to **\$212.49** / Month
- Water Meter Service Charge (6" Meter) - **\$368.82** / Month to **\$424.14** / Month
- Water Usage Rate - **\$9.04** / 1,000 Gallons to **\$10.40** / 1,000 Gallons

Changes to Utility Customer **Residential Wastewater Rates**

- Wastewater Service Charge (¾" Meter) - **\$18.43** / Month to **\$21.19** / Month
- Wastewater Service Charge (1" Meter) - **\$18.43** / Month to **\$21.19** / Month
- Wastewater Meter Service Charge (¾" Meter) *Senior Rate* - **\$18.01** / Month
- Wastewater Meter Service Charge (1" Meter) *Senior Rate* - **\$18.01** / Month
- Wastewater Service Charge (2" Meter) - **\$89.08** / Month to **\$102.44** / Month
- Wastewater Service Charge (3" Meter) - **\$189.20** / Month to **\$217.58** / Month
- Wastewater Service Charge (4" Meter) - **\$273.85** / Month to **\$314.93** / Month
- Wastewater Service Charge (6" Meter) - **\$545.59** / Month to **\$627.43** / Month
- Wastewater Usage Rate - **\$7.69** / 1,000 Gallons to **\$8.84** / 1,000 Gallons
- Sewer Only (Non-Water) Customers Outside City Limits - **\$64.00** / Month to **\$81.68** / Month.

Changes to Utility Customer **Commercial Wastewater Rates**

- Wastewater Service Charge (¾" Meter) - **\$18.43** / Month to **\$21.19** / Month
- Wastewater Service Charge (1" Meter) - **\$29.29** / Month to **\$33.68** / Month
- Wastewater Service Charge (2" Meter) - **\$89.08** / Month to **\$102.44** / Month
- Wastewater Service Charge (3" Meter) - **\$189.20** / Month to **\$217.58** / Month
- Wastewater Service Charge (4" Meter) - **\$273.85** / Month to **\$314.93** / Month

- Wastewater Service Charge (6" Meter) - **\$545.59** / Month to **\$627.43** / Month
- Wastewater Usage Rate - **\$7.69** / 1,000 Gallons to **\$8.84** / 1,000 Gallons

Changes to **Police Department** Related Fees

- Fingerprinting Services: **\$15.00** / Services to **\$10.00** Per Fingerprinting Card

Changes to **Parks and Recreation Department** Related Fees

- New Fee: Senior Center Weekend Rental (Half Day Morning, 9:00 AM to 3:00 PM): \$125.00 Rental Fee + \$200.00 Damage Deposit.
- New Fee: Senior Center Weekend Rental (Half Day Evening, 4:00 PM to 11:00 PM): \$125.00 Rental Fee to \$200.00 Damage Deposit.
- Newly Offered Time: Half-Day Evening (4:00 PM to 11:00 PM) for Senior Center Weekday Rental: \$100.00 Rental Fee + \$200.00 Damage Deposit.

Changes to **Sanitation** Related Fees

- Monthly Residential Trash & Recycling Charge - **\$19.29** / Month to **\$20.16** / Month

Changes to **Animal Control** Related Fees

- New Fee: Two-Year Spayed or Neutered Dog License: \$20.00
- New Fee: Two-Year Unaltered: \$40.00
- New Fee: Three-Year Spay or Neutered Dog License: \$30.00
- New Fee: Three-Year Unaltered: \$60.00

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI:

THAT the existing policies and procedures as amended are the policies and procedures which should be followed effective November 1, 2023, by the City.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 17th day of October 2023.

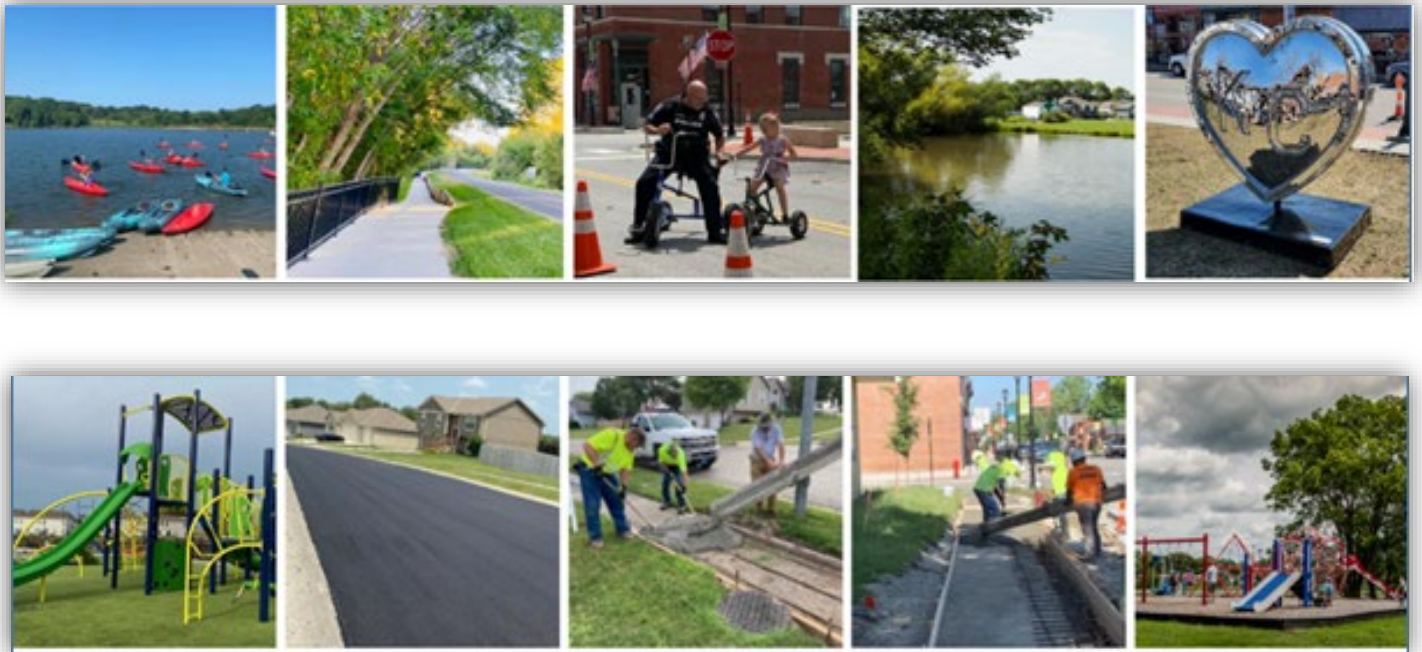
Damien Boley, Mayor

ATTEST:

Linda Drummond, City Clerk



FY2024 Proposed Comprehensive Listing Schedule of Fees



Prepared by the Finance and Administration Departments



COMPREHENSIVE SCHEDULE OF FEES - TABLE OF CONTENTS

Administration Dept Fees	Page 3
Police Dept Fees	Page 4
Development Dept Fees	Page 5
Parks & Recreation Dept Fees	Page 9
Finance Dept Fees	Page 12
Animal Control Dept Fees	Page 13
Public Works (Utilities Division) Fees	Page 14
Public Works (Streets Division) Fees	Page 18
Sanitation Fees	Page 19

COMPREHENSIVE SCHEDULE OF FEES

Administration

Occupational License

Annual Gross Receipts (\$0 to \$100,000.00)	\$50.00 / License
Annual Gross Receipts (\$100,000.01 to \$150,000.00)	\$75.00 / License
Annual Gross Receipts (\$150,000.01 and Over)	\$100.00 / License

Liquor Licenses

Temporary Permit — By the Drink	\$37.50
Tasting Permit	\$37.50
Malt Liquor — Original Package	\$75.00
Non-Intoxicating Beer — Original Package	\$22.50
Intoxicating Liquor — Original Package	\$150.00
Malt Liquor — By Drink	\$75.00
Malt Liquor and Light Wines — By Drink	\$75.00
Non-Intoxicating Beer — By Drink	\$37.50
Intoxicating Liquor (All Kinds) — By Drink	\$450.00
Sunday Sales (Additional Fees)	\$300.00

Adult Businesses

Adult Business License Fee	\$300.00 / Year
Manager's License Fee	\$20.00 / Year
Entertainer's License Fee	\$20.00 / Year
Server's License Fee	\$20.00 / Year

Other Licenses & Fees

Fireworks Sales Permit	\$1,500.00
Peddler/Solicitor Permit	\$50.00 / 30 Day Permit
Festival and Non-Permanent Vendor	\$10.00
Notary Fee	\$2.00
Photocopies	\$0.10 / Page + Cost

Police Department

Officer Hourly Services — 4 Hours Minimum *

\$60.00 / Hour

* Excludes the Smithville School District

Fingerprinting Card

\$10.00 / Per Card

Police Report*

\$10.00 / Report

Copy of Video — Cloud Link*

\$10.00 / Video**

***Exception to Charge:** If the charge carries the possibility of fifteen (15) days or more in jail/confinement, the defendant shall not be charged any fee for obtaining a police report or any video relevant to the traffic stop or arrest. In addition, the \$10.00 fee is waived for victims listed in any report.

****Due to video upload constraints and cost, video provision via external storage (i.e. USB/DVD) is not available.**

Development Department

Filing and Permits

Minor Plats	\$25.00
Single-Phase Subdivisions	\$350.00 + \$2.00 / Lot

Multiphase Subdivisions

Preliminary Plat	\$300 + \$2.00 / Lot
Final Plat	\$150 + \$2.00 / Lot
Street/Alley Vacation	\$250.00
Subdivision Variance	\$450.00
Infrastructure Construction Permit	2% of Cost

Building Permits

Finished Building/Residential	\$0.60/ft ²
Unfinished Building/Residential	\$0.30/ft ²
Demolition	\$35.00
Grading	\$100.00
Deck	\$45.00
Outbuilding — Greater than 120 ft ²	\$45.00
In-Ground Pool	\$45.00
Above Ground Pool	\$25.00
Fence	\$25.00
Poultry Housing (Required Annually Before Sept 1st)	\$30.00
Miscellaneous	\$15.00

Mechanical Permits

New Residential Structure	\$65.00
Minimum/Origination Fee	\$30.00
Rough Inspection	\$10.00
Finish/Final Inspection	\$10.00
Extra Inspection	\$25.00
Fixtures — Each	\$5.00
Water Heater — Commercial	\$10.00
Boiler	\$5.00
Furnace	\$5.00
Forced Air	\$5.00

Development (Continued)

Mechanical Permits (Continued)

Fireplace	\$5.00
Air Conditioner	\$5.00
Oven/Range	\$5.00
Exhaust	\$5.00
Heat Pump	\$5.00

Plumbing Permits

New Residential Structure	\$67.00
Minimum/Origination Fee	\$30.00
Ground Rough Inspection	\$10.00
Rough Inspection	\$10.00
Finish/Final Inspection	\$10.00
Extra Inspection	\$25.00
Fixtures — Each	\$5.00
Water Heater — Residential	\$5.00
Lawn Irrigation	\$30.00
Backflow Devices	\$2.00

Electrical Permits

New Residential Structure	\$125.00
Minimum/Origination Fee	\$30.00
Rough Inspection	\$10.00
Finish/Final Inspection	\$10.00
Extra Inspection	\$25.00
Appliances — Each	\$10.00
Outlets — Each	\$0.25
Circuits — Each	\$2.00
Service (Up to 200 Amp)	\$15.00
Service (201 Amp to 400 Amp)	\$20.00
Service (401 Amp to 600 Amp)	\$40.00
Service (Over 600 Amp)	\$75.00
New Service	\$25.00

Development (Continued)

Plan Review Fees - Residential (New Structures & Additions)

0 - 2,000 Square Feet	\$100.00
2,001 - 4,000 Square Feet	\$125.00
4,001+ Square Feet	\$150.00

Plan Review Fees - Residential (Alterations/Basement Finish)

Non-Structural	\$50.00
Structural Changes & Egress Changes	\$65.00
Structural/Decks	\$25.00

Plan Review Fees - Commercial (New Structures & Additions, Non-Industrial)

0 - 2,500 Square Feet	\$385.00
2,501 - 4,500 Square Feet	\$650.00
4,501 - 10,000 Square Feet	\$1,300.00
10,001 - 50,000 Square Feet	\$1,850.00
50,001 - 100,000 Square Feet	\$3,250.00
100,001+ Square Feet	Actual Hours Worked

Plan Review Fees - Commercial (New Structures & Additions, Industrial)

0 - 100,000 Square Feet	\$600.00
100,001+ Square Feet	Actual Hours Worked

Plan Review Fees - Commercial Tenant Finish

Non-Structural Finish	\$150.00
Structural Finish	\$200.00

Development (Continued)

Merchant Use of Downtown Sidewalk

Sidewalk Café Permit	\$50.00 / Year
Downtown Sidewalk Sign Deposit	\$50.00

Temporary Signs

Downtown Banners — Each	\$25.00
Flexible Materials	\$25.00
Rigid Materials	\$10.00
Relabeling Fee	\$5.00

Permanent Signs

Projecting or Wall	\$125.00
Ground or Roof	\$250.00
Pole	\$500.00
Replacement	\$25.00

Sign with Electronic/LED/Digital Functions

Single Color, Alphanumeric, Manual Change *	\$175.00
Single Color, Alphanumeric, Automatic Change *	\$275.00
Multiple Colors *	\$375.00

* In addition to Permanent Sign Fees

Parks and Recreation

Athletic Field Rental Fees

Practice (Without Lights)	\$15.00 Per Field / Per Hour
Practice (With Lights)	\$25.00 Per Field / Per Hour
Tournament (Without Lights)	\$150.00 Per Field / Per Day
Tournament (With Lights)	\$250.00 Per Field / Per Day
Field Dragging and Chalking for Tournaments	Included in Tournament Fee

Youth Recreation Program Fees

Basketball League	\$75.00 / Child
Baseball League	\$75.00 / Child
Softball League	\$75.00 / Child
T-Ball League	\$55.00 / Child
Soccer League	\$75.00 / Child
Soccer Clinic	\$55.00 / Child
Volleyball League	\$75.00 / Child

Adult Recreation Program Fees

Softball League	Fee Set on Annual Basis
Volleyball League	Fee Set on Annual Basis
Kickball Tournament Fee	Fee Set on Annual Basis
Gravel Grinder Bike Race — 25 Mile Length	Fee Set on Annual Basis
Gravel Grinder Bike Race — 50 Mile Length	Fee Set on Annual Basis
Gravel Grinder Bike Race — 100 Mile Length	Fee Set on Annual Basis
Gravel Grinder Bike Race — 200 Mile Length	Fee Set on Annual Basis

Park Amenities

Shelter House Fee	\$50.00 Per Day
Smith's Fork Park Scout Camping Area	\$25.00 / Night

Parks and Recreation (Continued)

Event Application Fee & Staffing Service Fees

Event Application Fee (Tournament, Green Space, Courtyard Park)	\$25.00 Per Application
City Staff Services for Non-City 1 Day Events (Trash Service & Restroom Cleaning Services)	Optional \$30.00/hour Per City Staff Member (In Addition to Event Fee)
City Staff Services for Non-City Multi-Day Events (Trash Service & Restroom Cleaning Services)	Mandatory \$30.00/hour Per City Staff Member (1 Hour Per Day Minimum) (In Addition to Event Fee)
Parade Fee (Paid By Parade Organizer)*	\$100.00/Parade + \$200.00 Damage Deposit

*Parade fees are waived for parades organized by the Smithville R-II School District. The \$200.00 damage deposit must still be paid for all parade applicants (including the School).

Courtyard Park/Downtown Space

City or City Co-Sponsor	Free
Courtyard Park Tier 1 (Category II, Public Event)	\$100.00/Day + \$200.00 Damage Deposit
Courtyard Park Tier 1 (Category II, Private Event)	\$250.00/Day + \$200.00 Damage Deposit
Street Closure (Adjacent Streets - Courtyard Park, Public)	\$125.00/Day + \$200.00 Damage Deposit
Street Closure (Adjacent Streets - Courtyard Park, Private)	\$275.00/Day + \$200.00 Damage Deposit
Street Closure (Entire Downtown, Public)	\$150.00/Day + \$200.00 Damage Deposit
Street Closure (Entire Downtown, Private)	\$300.00/Day + \$200.00 Damage Deposit

Park Green Space Use (Public Event)

Heritage Park Green Space (NE Corner)	\$100.00/Day + \$200.00 Damage Deposit
Helvey Park Green Space (West Area)	\$100.00/Day + \$200.00 Damage Deposit
Smith's Fork (N of Restroom Showers, S of Ballfields)	\$100.00/Day + \$200.00 Damage Deposit

Park Green Space Use (Private Event)

Heritage Park Green Space (NE Corner)	\$250.00/Day + \$200.00 Damage Deposit
Helvey Park Lake Green Space (West Area)	\$250.00/Day + \$200.00 Damage Deposit
Smith's Fork (N of Restroom Showers, S of Ballfields)	\$250.00/Day + \$200.00 Damage Deposit

Smith's Fork Campground - Items For Purchase

Campsite Rental	\$40.00 Per Night
Ice	\$4.00 Per Bag
Firewood	\$8.00 Per Bundle

Senior Center (Weekend Rental)

Half Day Morning (9:00 AM - 3:00 PM)	\$125.00 + \$200.00 Damage Deposit
Half Day Evening (4:00 PM - 11:00 PM)	\$125.00 + \$200.00 Damage Deposit
Weekend Full Day (9:00 AM - 11:00 PM)	\$250.00 + \$200.00 Damage Deposit

Senior Center (Weekday Rental)

Half Day Evening (4:00 PM - 11:00 PM)	\$100.00 + \$200.00 Damage Deposit
---------------------------------------	------------------------------------

Senior Center (Reoccurring Weekly Rental)

Resident and Local Businesses (Monday - Thursday)	\$100.00 / Month + \$200.00 Damage Deposit
Non-Resident (Monday - Thursday)	\$250.00 / Month + \$200.00 Damage Deposit

Facility Rental Discounts

City Employee Rental (Senior Center, Shelters, Green Spaces: During Non-Peak Rental Times)	50% Discount + Required Deposit
---	---------------------------------

Service Fees and Charges

Credit Card Processing Fee	2.50%
Non Sufficient Funds (NSF) and Returned Items	\$30.00

Miscellaneous

Meals on Wheels	\$3.35 / Day
-----------------	--------------

Animal Control

Dog License

Annual Spayed or Neutered	\$10.00
Annual Unaltered	\$20.00
Two-Year Spayed or Neutered	\$20.00
Two-Year Unaltered*	\$40.00
Three-Year Spayed or Neutered	\$30.00
Three-Year Unaltered*	\$60.00
Replacement Dog Tag	\$5.00

*Multi-year dog licenses shall only be issued to applicants who also have a valid multi-year vaccine certificate.
Consult your veterinarian for details on the availability of a multi-year vaccine.

Impoundment

1 st Occurance	\$25.00
2 nd Occurance	\$50.00
3 rd + Occurance	\$100.00
Surrender Fee (Chief of Police Permission Required)	\$150.00

Daily Caretaker Fee - Dog Pound

Dogs at Large	\$20.00 / Day
Dogs Held For Observation	\$45.00 / Day

Adoption Fees

Dogs	\$200.00 / Dog
------	----------------

Public Works (Utilities) (Continued)

Water Impact Fee

5/8 x 3/4 or 1 Inch Meter	\$3,100.00
2 Inch Meter	\$9,900.00
3 Inch Meter	\$21,660.00
4 Inch Meter	\$38,980.00
6 Inch Meter	\$86,610.00

Wastewater Impact Fee

5/8 x 3/4 or 1 Inch Meter	\$2,800.00
2 Inch Meter	\$8,960.00
3 Inch Meter	\$19,600.00
4 Inch Meter	\$35,280.00
6 Inch Meter	\$78,400.00

Other Impact/Connection Fees

North Force Main Connection Fee	\$279.00 Per Lot
---------------------------------	------------------

Water Service Connection Taps

3/4 Inch, 1 Inch or 2 Inch Meter	\$75.00 + Meter Supplies Fee On Request
4 Inch Meter	\$100.00 + Meter Supplies Fee On Request
6 Inch Meter	\$120.00 + Meter Supplies Fee On Request
8 Inch Meter	\$120.00 + Meter Supplies Fee On Request

Water Services

Residential Account	\$100.00
Commercial, Industrial, Homebuilder Account	\$150.00
Landlord Account	\$150.00
Temporary Hydrant Meter Deposit	Current Meter Replacement Cost
Temporary Hydrant Meter Deposit (Fire Hydrant)	\$500.00
Service Fee - Hydrant Meter (3 Weeks of Use)	\$50.00

Stormwater Fees & Miscellaneous Fees

Stormwater Service Charge	\$20.00 / Month
Misc Fees - Requested Services	\$30.00 / Hour

Public Works (Utilities) (Continued)

Residential Water Fees

Water Meter Service Charge (¾" Meter)	\$14.70 \$12.78 / Month
Water Meter Service Charge (1" Meter)	\$14.70 \$12.78 / Month
Water Meter Service Charge (¾" Meter) - <i>Senior Rate</i>	\$12.50 \$11.77 / Month
Water Meter Service Charge (1" Meter) - <i>Senior Rate</i>	\$12.50 \$11.77 / Month
Water Meter Service Charge (2" Meter)	\$69.40 \$60.35 / Month
Water Meter Service Charge (3" Meter)	\$136.19 \$118.43 / Month
Water Meter Service Charge (4" Meter)	\$212.49 \$184.77 / Month
Water Meter Service Charge (6" Meter)	\$424.14 \$368.82 / Month
Water Usage Rate	\$10.40 \$9.04 / 1,000 Gallons
Wholesale Water Rate*	\$6.21 \$5.40 / 1,000 Gallons
Late Penalty	10% of Past Due Amount
Reconnection Fee (Following Disconnection of Service)	\$50.00
Reconnection Fee (Snowbird Applicants)	\$50.00
Consumption Data Log	\$100.00

*Water is sold to PWSD #8 at the Rate Per 1,000 Gallons Listed Above (Per the Most Current Contract With PWSD #8).

Residential Wastewater Fees

Wastewater Meter Service Charge (¾" Meter)	\$21.19 \$18.43 / Month
Wastewater Meter Service Charge (1" Meter)	\$21.19 \$18.43 / Month
Wastewater Meter Service Charge (¾" Meter) - <i>Senior Rate</i>	\$18.01 \$16.02 / Month
Wastewater Meter Service Charge (1" Meter) - <i>Senior Rate</i>	\$18.01 \$16.02 / Month
Wastewater Meter Service Charge (2" Meter)	\$102.44 \$89.08 / Month
Wastewater Meter Service Charge (3" Meter)	\$217.58 \$189.20 / Month
Wastewater Meter Service Charge (4" Meter)	\$314.93 \$273.85 / Month
Wastewater Meter Service Charge (6" Meter)	\$627.43 \$545.59 / Month
Wastewater Usage Rate	\$8.84 \$7.69 / 1,000 Gallons
Late Penalty	10% of Past Due Amount

Non-Resident (Outside City Limit) Utility Customers

Sewer Only (Outside City Limit) Customers*	\$81.68 \$64.00 / Month
Water Only (Outside City Limit) Customers*	\$22.05 / Monthly + \$15.60 / 1,000 Gallons

*Rate is 1.5 Times the Average Customer Usage

Public Works (Utilities) (Continued)

Commercial Water Fees

Water Meter Service Charge (¾" Water Meter)	\$14.70 \$12.78 / Month
Water Meter Service Charge (1" Water Meter)	\$23.10 \$20.09 / Month
Water Meter Service Charge (2" Water Meter)	\$69.40 \$60.35 / Month
Water Meter Service Charge (3" Water Meter)	\$136.19 \$118.43 / Month
Water Meter Service Charge (4" Water Meter)	\$212.49 \$184.77 / Month
Water Meter Service Charge (6" Water Meter)	\$424.14 \$368.82 / Month
Water Usage Rate	\$10.40 \$9.04 / 1,000 Gallons
Late Penalty	10% of Past Due Amount
Reconnection Fee (Following Disconnection)	\$50.00
Consumption Data Log Request	\$100.00

Commercial Wastewater Fees

Wastewater Meter Service Charge (¾" Water Meter)	\$21.19 \$18.43 / Month
Wastewater Meter Service Charge (1" Water Meter)	\$33.68 \$29.29 / Month
Wastewater Meter Service Charge (2" Water Meter)	\$102.44 \$89.08 / Month
Wastewater Meter Service Charge (3" Water Meter)	\$217.58 \$189.20 / Month
Wastewater Meter Service Charge (4" Water Meter)	\$314.93 \$273.85 / Month
Wastewater Meter Service Charge (6" Water Meter)	\$627.43 \$545.59 / Month
Wastewater Usage Rate	\$8.84 \$7.69 / 1,000 Gallons
Late Penalty	10% of Past Due Amount

State Department of Natural Resources Fees**Monthly State Fees - "Sewer & Water" Customer Accounts**

Monthly State Fees (\leq 1" Meter)	\$0.50 / Month
Monthly State Fees ($>$ 1" and \leq 2" Meter)	\$2.00 / Month
Monthly State Fees ($>$ 2" and \leq 4" Meter)	\$9.41 / Month
Monthly State Fees ($>$ 4" Meter)	\$18.91 / Month

Monthly State Fees - "Water Only" Customer Accounts

Monthly State Fees (\leq 1" Meter)	\$0.44 / Month
Monthly State Fees ($>$ 1" and \leq 2" Meter)	\$1.75 / Month
Monthly State Fees ($>$ 2" and \leq 4" Meter)	\$8.50 / Month
Monthly State Fees ($>$ 4" Meter)	\$16.50 / Month

Monthly State Fees - "Sewer Only" Customer Accounts

Monthly State Fees (\leq 1" Meter)	\$0.06 / Month
Monthly State Fees ($>$ 1" and \leq 2" Meter)	\$0.25 / Month
Monthly State Fees ($>$ 2" and \leq 4" Meter)	\$0.91 / Month
Monthly State Fees ($>$ 4" Meter)	\$2.41 / Month

Excavation Fees

One Time (Non-Franchise) ROW Excavation Permit	\$20.00 Permit + Calculated Cost of Street Cut*, Curb Cut, and Sidewalk Cut
Annual Excavation Permit (Paid By Franchises of Facilities Within the ROW)	\$250.00 Permit + Calculated Cost of Street Cut*, Curb Cut, and Sidewalk Cut
	*\$20.00 Minimum Cost for any size Street Cut

Trash & Recycling Fees

Regular Residential Trash & Recycling	\$20.16 \$19.29 / Month
Senior Discount (Available To Ages 65 and Older)	\$16.40 / Month
Additional Cart — Each	\$10.00 / Month
Residential Yard Waste (Resident Must Opt-In)	Included In Residential Trash Fee
Extra Trash Bag Tags - Each	\$1.50 Per Tag
Extra Trash Bag Tags - Sheet of 5	\$6.50 Per Sheet
Late Penalty	10% of Past Due Amount